

**FONDO PARA ATLETAS QUE SE ENCUENTRAN EN RECESO DE LA PRACTICA DEPORTIVA
INFORME FINANCIERO
ENERO - DICIEMBRE 2018**

| Etiquetas de fila | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | Total general | Observaciones |
|---|-------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|---|
| BADMINTON | | | | | | | | | | | | | | |
| NIKTÉ ALEJANDRA SOTOMAYOR OVANDO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | | | | | | | | | | Q 12,000.00 | Traslado a Retención de Talento a partir de abril de 2018, aprobado en Acta 12/2018, punto 6.17.2 |
| BALONMANO | | | | | | | | | | | | | | |
| ADRIANA GUADALUPE SOSA SOSA | | | | | | Q 860.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 6,620.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 17/2018, punto 4.37.2 |
| ANDREA NICTÉ FLORIÁN CUÉ | | | | | | Q 860.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 960.00 | Q 6,620.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 21/2018, punto 4.13.1 |
| GIMNASIA | | | | | | | | | | | | | | |
| LUIS RENE GODÍNEZ MATEO | Q 1,000.00 | Q 1,000.00 | | | | | | | | | | | Q 2,000.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| JUDO | | | | | | | | | | | | | | |
| EVELYN ANDREA SOLIS GUTIÉRREZ | | | | | | Q 2,176.00 | Q 2,176.00 | Q 2,176.00 | Q 2,176.00 | Q 2,176.00 | Q 2,176.00 | Q 2,176.00 | Q 15,232.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 21/2018, punto 4.13.1 |
| JACQUELINE ARLENY SOLIS GUTIERREZ | Q 2,200.00 | Q 2,200.00 | | | | | | | | | | | Q 4,400.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| JENIFER MARÍA ORTÍZ GÓMEZ | | | | | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 11,264.00 | Traslado al Fondo de Receso a partir de mayo de 2018, aprobado en Acta 14/2018, punto 4.13.3 |
| JOSE ALFREDO RAMOS DÁVILA | Q 11,500.00 | Q 11,500.00 | | | | | | | | | | | Q 23,000.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| MIRLA GUILLERMINA NOLBERTO LABRIEL | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 5,900.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 71,900.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 21/2018, punto 4.13.1 |
| KARATE | | | | | | | | | | | | | | |
| MARIA DOLORES CASTELLANOS GIRÓN DE MIRALLES | Q 13,000.00 | Q 13,000.00 | | | | | | | | | | | Q 26,000.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| LEV DE PESAS | | | | | | | | | | | | | | |
| LESBIA MARIELIS CRUZ HERNANDEZ | Q 7,700.00 | Q 7,700.00 | | | | | | | | | | | Q 15,400.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| LEVANTAMIENTO DE PESAS | | | | | | | | | | | | | | |
| LUIS ALBERTO HOIL MAS | | | | | | | | | | | | Q 6,720.00 | Q 6,720.00 | Traslado al Fondo de Receso a partir de diciembre de 2018, aprobado en Acta 42/2018, punto 6.3 |

FONDO PARA ATLETAS QUE SE ENCUENTRAN EN RECESO DE LA PRACTICA DEPORTIVA
INFORME FINANCIERO
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| Etiquetas de fila | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | Total general | Observaciones |
|----------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---|
| NATACIÓN | | | | | | | | | | | | | | |
| VALERIE GRUEST SLOWING | | | | | | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 80,500.00 | Traslado al Fondo de Receso a partir de junio 2018, aprobado en Acta 21/2018, punto 4.13.1 |
| REMO Y CANOTAJE | | | | | | | | | | | | | | |
| HERMAN MANRIQUE GARCÍA REVOLORIO | | | | | | | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | | | | Q 21,000.00 | Egreso del Fondo de Receso y del Programa Retención de Talento a partir de octubre 2018, aprobado en Acta 35/2018, punto 6.4 |
| SOFTBOL | | | | | | | | | | | | | | |
| JESSICA PAOLA GIRÓN ESTRADA | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 400.00 | | | | | Q 6,000.00 | Egreso a partir del 15 de agosto del año en curso, aprobado en Acta 32/2018, punto 6.13.1 |
| VOLEIBOL | | | | | | | | | | | | | | |
| ALDO ROBERTO ARIAS AZURDIA | Q 400.00 | Q 400.00 | | | | | | | | | | | Q 800.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 y egreso aprobado el 30 de mayo de 2018, Acta 18/2018, punto 5.21.1 por no presentarse a firmar convenio dentro de la temporalidad establecida. |
| MARÍA JOSÉ ORELLANA ARAGÓN | Q 5,000.00 | Q 5,000.00 | | | | | | | | | | | Q 10,000.00 | Traslado a Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 |
| Total general | Q 51,600.00 | Q 51,600.00 | Q 10,800.00 | Q 6,800.00 | Q 8,208.00 | Q 23,504.00 | Q 30,804.00 | Q 30,404.00 | Q 30,004.00 | Q 23,004.00 | Q 23,004.00 | Q 29,724.00 | Q 319,456.00 | |

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | | | | | | | |
|---|-------|-----------|-------|-----------|------|-----------|-------|-----------|------------|-----------|-----------|-----------|---------------|-----------|---|-----------|---|-----------|--|-----------|
| AJEDREZ | | | | | | | | | | | | | | | | | | | | |
| CLAUDIA MICHELLE MENCOS CASTILLO | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 900.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 10,900.00 | Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018 | |
| KAREN LUBIA FIGUEROA GONZÁLEZ | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 17,570.00 |
| LUISA FERNANDA DIAZ DE LEÓN | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 16,500.00 |
| MARÍA ESTER MENCOS CASTILLO | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 16,500.00 |
| SILVIA CAROLINA MAZARIEGOS KUMMERFEDT | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 10,780.00 |
| ATLETISMO | | | | | | | | | | | | | | | | | | | | |
| BILLY MANOLO LÓPEZ ALDANA | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 5,600.00 |
| DIEGO ALEJANDRO BERRÍOS SÁNCHEZ | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 17,280.00 |
| ERICK BERNABÉ BARRONDO GARCÍA | Q | 21,600.00 | Q | 21,600.00 | Q | 21,600.00 | Q | 21,500.00 | Q | 21,600.00 | Q | 21,500.00 | Q | 21,600.00 | Q | 21,600.00 | Q | 21,600.00 | Q | 17,280.00 |
| ESTEFANY MARIACONCHITA CRUZ PEREZ | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 12,200.00 |
| GERBER PATRICIO BLANCO MENA | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 |
| JAMY AMARILIS FRANCO NUÑEZ | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 | Q | 8,960.00 |
| JOSÉ ALEJANDRO BARRONDO XUC | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 800.00 |
| JOSÉ AMADO GARCÍA GABRIEL | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 |
| JOSÉ MARÍA RAYMUNDO COX | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 9,200.00 |
| JUAN CARLOS TRUJILLO | Q | 11,500.00 | Q | 11,400.00 | Q | - | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | - |
| KEN ISRAEL FRANZUA NORALES | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 |
| LUIS ANGEL SÁNCHEZ PÉREZ | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 |
| LUIS CARLOS RIVERO GONZÁLEZ | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 4,900.00 |
| LUIS MARIO TARACENA CABRERA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 |
| MARIO PACAY POP | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 |
| MARITZA RAFAELA PONCIO TZUL | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 |
| MAYRA CAROLINA HERRERA PÉREZ | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 | Q | 12,000.00 |
| MIRNA SUCELY ORTIZ FLORES | Q | 15,000.00 | Q | 15,000.00 | Q | 15,000.00 | Q | 14,900.00 | Q | 15,000.00 | Q | 15,000.00 | Q | 15,000.00 | Q | 15,000.00 | Q | 15,000.00 | Q | 15,000.00 |
| RONALD EDYBERTO RAMIREZ LEIVA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,200.00 |
| SONJA GISSELL ALEJANDRA MORENO GONZÁLEZ | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,200.00 |
| THELMA NOEMÍ FUENTES CAJAS | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 |
| WIENSTAN CHRISTOPHER MENA ARANA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 |
| MAURICIO GALINDO VEGA | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 900.00 |
| ALBERTO GONZALEZ MINDEZ | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 |
| BERNARDO URIEL BARRONDO GARCIA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 |
| WILLIAMS JULAJUJ SOLARES | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 |
| BADMINTON | | | | | | | | | | | | | | | | | | | | |
| ALEJANDRA JOSÉ PÁIZ QUÁN | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 800.00 |
| HEYMARD EMANUEL HUMBLERS SAMAYOA | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 2,960.00 |
| JONATHAN JOSUÉ SOLÍS RIVAS | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,900.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 7,000.00 |
| KEVIN HAROLDO CORDÓN BUEZO | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 |
| LESVIN ANIBAL MARROQUÍN CÓRDOVA | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 |
| MARIANA ISABEL PÁIZ QUÁN | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 |
| MENOR | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 |
| NIKTÉ ALEJANDRA SOTOMAYOR OVANDO | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,200.00 |
| RAÚL EDUARDO ANGUIANO ARAUJO | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 2,400.00 |
| RODOLFO JOSE RAMÍREZ GARCÍA | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,500.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 7,000.00 |
| RUBÉN ALONSO CASTELLANOS ESPAÑA | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 |

Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

Re ubicación aprobada en Acta 13/2018, punto 5.13.4, sesión del 17 de abril de 2018

Traslado al Programa Retención de Talento a partir de abril de 2018, aprobado en Acta 12/2018, punto 6.17.2, sesión del 09 de abril de 2018

Re ubicación aprobada a partir de diciembre, aprobada en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | | | | | | | | | | | | | | |
|------------------------------------|-------|----------|-------|----------|------|----------|-------|----------|------------|----------|-----------|-----------|---------------|----------|---|----------|---|----------|---|----------|---|----------|---|-----------|-----------|-----------|--|
| BALONCESTO | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALMA SOFÍA ISABEL LÓPEZ VALDEZ | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,770.00 | | | | | | | | | | | | | |
| ASHLEY MARIE ROSALES QUAN | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| ASTRID MISHELLE GARCÍA CASTAÑEDA | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| CYNTHIA LISBETH RIVERA CASTILLO | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| EMILY ROSALES QUAN | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| KRYSTHA FERNANDA CANO NORIEGA | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| LINDA MARÍA GONZÁLEZ PAZ | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | - | Q | 600.00 | Q | 600.00 | Q | 4,200.00 | | | | | | | | | | | | | |
| LUISA FERNANDA RIVAS ROMÁN | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| NATHALY ALEJANDRA PINELO STALLING | Q | 600.00 | Q | 528.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,728.00 | | | | | | | | | | | | | |
| PAMELA AYMÉ ORELLANA GONZÁLEZ | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| VICKY WILLENY JUÁREZ EULER | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 4,800.00 | | | | | | | | | | | | | |
| ZABY LLAZIRA ALDANA MELÉNDEZ | Q | 600.00 | Q | 500.00 | Q | 500.00 | Q | 500.00 | Q | 600.00 | Q | 600.00 | Q | 4,400.00 | | | | | | | | | | | | | |
| BALONMANO | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ADRIANA GUADALUPE SOSA SOSA | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | | | | | Q | 4,800.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 17/2018, punto 4.13.1 | | | | | | | | | | | | |
| ANDREA NICTÉ FLORIÁN CUÉ | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | | | | | Q | 4,800.00 | Traslado al Fondo de Receso a partir de junio de 2018, aprobado en Acta 21/2018, punto 4.13.1 | | | | | | | | | | | | |
| BARBARA MICHELLE PINEDA ANZUETO | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 854.40 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 12,854.40 | | | |
| BORIS JOAQUÍN MORALES ACEVEDO | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | | Q | 10,344.80 | | |
| BRÁNDON RENÉ GARCÍA CERMEÑO | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | | Q | 10,344.80 | | |
| CARLOS JOSÉ ALVAREZ MORÁN | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | | Q | 10,344.80 | | |
| CARLOS MANUEL SOTO HERNÁNDEZ | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | | Q | 10,344.80 | | |
| CINTHY MARÍA DOLORES VALDEZ OLIVA | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,220.00 | Q | 1,220.00 | Q | 12,860.00 | |
| EDWIN ALBERTO GARRIDO ORELLANA | Q | 1,305.60 | Q | 1,305.60 | Q | 1,148.93 | Q | 1,305.60 | Q | 1,096.70 | Q | 1,205.60 | Q | 1,305.60 | Q | - | | | | | | | | | Q | 8,673.63 | |
| EDWIN JOSUÉ MARTÍNEZ | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | | | Q | 10,344.80 | |
| HARI SAMUEL TEJEDA NORIEGA | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,175.04 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 10,214.24 | |
| JAKELINE MARJORIE CARDONA GÓMEZ | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 854.40 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,201.20 | Q | 12,735.60 | |
| JENNIFER ANDREA GIRÓN REAN | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 860.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 12,860.00 | |
| JORGE RENATO LORENZANA RAMÍREZ | Q | 1,305.60 | Q | 1,305.60 | Q | - | Q | 1,031.42 | Q | 1,305.60 | Q | 1,075.04 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 8,634.46 | |
| LUIS ENRIQUE LUNA SERRANO | Q | 1,305.60 | Q | 1,305.60 | Q | 992.26 | Q | 1,122.82 | Q | 1,305.60 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 9,848.67 | |
| LUISA MARÍA HERRERA ORTIZ | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 860.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,220.00 | Q | 12,760.00 | |
| MARCO TULIO MONZÓN TECÚN | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 10,344.80 | |
| MENOR | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 12,960.00 | |
| MILITZA VIOLETA LAVARREDA | Q | 960.00 | Q | 960.00 | Q | 758.40 | Q | 825.60 | Q | 960.00 | Q | 860.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | - | Q | - | Q | 982.40 | Q | 9,546.40 | |
| MIRIAM ROCIO MELÉNDEZ MARROQUÍN | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 754.40 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,220.00 | Q | 12,654.40 | |
| MYNOR ESTUARDO MORALES CHACÓN | Q | 1,305.60 | Q | 1,305.60 | Q | - | Q | 1,031.42 | Q | 1,096.70 | Q | 996.70 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 8,347.23 | |
| RICARDO ALFREDO AMADO DE LEÓN | Q | 1,305.60 | Q | 1,305.60 | Q | 992.26 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 10,031.46 | |
| ROSAYRA ABIGAIL RAMOS RAMOS | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 12,960.00 | |
| RUBEN ANTONIO GRIJALVA GONZÁLEZ | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 10,344.80 | |
| SABRINA MARIE MCGAURAN ROS | Q | 960.00 | Q | 960.00 | Q | 806.40 | Q | 960.00 | Q | 960.00 | Q | 754.40 | Q | 960.00 | Q | 960.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 12,600.80 | |
| SILVIA MARITZA RODRÍGUEZ RODRÍGUEZ | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | Q | 960.00 | | | | | | | | | | | | | | | Q | 5,760.00 | Egreso a partir de a partir del mes de julio de 2018, aprobado en Acta 24/2018, punto 6.18.1 |
| UBALDO ANTONIO HERRERA JUÁREZ | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,305.60 | Q | 1,175.04 | Q | 1,205.60 | Q | 1,305.60 | Q | 1,305.60 | | | | | | | | | Q | 10,214.24 | |
| VICTOR MANUEL MORALES CHACÓN | Q | 1,305.60 | Q | 1,305.60 | Q | - | Q | 1,031.42 | Q | - | | | | | | | | | | | | | | | Q | 3,642.62 | Egreso a partir del me de junio de 2018, aprobado en Acta 18/2018, punto 5.24.3 |
| GLADYS CORINA GARCÍA MARTINEZ | | | | | | | | | | | | | | | | | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 5,280.00 | |
| STEFANY MISHEL URIZAR ALCONERO | | | | | | | | | | | | | | | | | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 5,280.00 | |
| MARÍA AVIDAYL DE PAZ ARRIAZA | | | | | | | | | | | | | | | | | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,220.00 | Q | 5,180.00 | |
| JACKELIN ALEJANDRA GIRÓN REAN | | | | | | | | | | | | | | | | | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 1,320.00 | Q | 5,280.00 | |

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | |
|--|---|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------|------------|------------|------------|---------------|-------------|
| BOLICHE | | | | | | | | | | | | | | | |
| ANA LORENA BOLAÑOS MOLINA | Q | 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 28,800.00 | |
| ANA PATRICIA MORALES RUIZ | Q | 2,400.00 | Q 2,400.00 | Q 2,300.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 1,920.00 | Q 1,820.00 | Q 1,920.00 | Q 1,920.00 | Q 26,680.00 | |
| ARMANDO DAVID BATRES REYES | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | | | | | Q 25,600.00 | |
| JOSÉ ANDRÉS MORALES BOEHME | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,100.00 | Q 3,200.00 | Q 3,200.00 | | | | | Q 25,500.00 | |
| LAURA LUCÍA BARRIOS RUIZ | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | | | | | Q 25,600.00 | |
| MENOR | Q | 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,100.00 | Q 2,200.00 | Q 2,200.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,660.00 | Q 24,440.00 | |
| SOFIA MATILDE RODRÍGUEZ GRANDA | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 40,400.00 | |
| BOXEO | | | | | | | | | | | | | | | |
| ALVARO VARGAS DERAS | Q | 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | | | | | Q 61,600.00 |
| CARLOS DANIEL TOBAR ROMERO | Q | 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 60,000.00 | |
| EDDIE VALENZUELA BARILLAS | Q | 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 73,920.00 | |
| ESTHER MARIA DE LOS ANGELES MICHEO SANTIZO | Q | 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q - | Q - | Q 17,600.00 | |
| JOSÉ MARÍA VIRULA LÓPEZ | Q | 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 1,100.00 | Q 16,700.00 | |
| JOSELITO AGUIRRE ROMERO | Q | 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 1,408.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,100.00 | Q 19,964.00 | |
| JUAN REYES DONIS | Q | 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 | |
| LEILANY NOSHBT REYES MORENO | Q | 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 25,600.00 | |
| LESTER NORMANDY MARTÍNEZ TUT | Q | 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 7,000.00 | Q 84,000.00 | |
| MICHAEL JONATAN TELLO TELLO | Q | 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 1,126.40 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,100.00 | Q 17,711.20 | |
| WALTER ARIEL DUARTE VÁSQUEZ | Q | 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 20,800.00 | |
| CICLISMO | | | | | | | | | | | | | | | |
| ALEJANDRO PADILLA MIRANDA | Q | 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,200.00 | Q 3,200.00 | Q - | Q - | Q 38,400.00 | |
| ALFREDO ESTEBAN AJPACAJÁ TAX | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 38,400.00 | |
| BRANDON HUMBERTO PINEDA ESTRADA | Q | 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 38,080.00 | |
| CLAUDIO MANOLO CASTRO HERNÁNDEZ | Q | 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 38,080.00 | |
| CYNTHIA EUGENIA LEE LÓPEZ | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,100.00 | Q 3,200.00 | Q 3,200.00 | | | | | Q 25,500.00 | |
| DORIAN JAVIER MONTERROSO | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 38,400.00 | |
| FLORINDA ISABEL DE LEÓN GONZÁLEZ | Q | 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 900.00 | Q 1,000.00 | Q 1,000.00 | | | | | Q 7,900.00 | |
| JASMIN GABRIELA SOTO LÓPEZ | Q | 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,900.00 | Q 4,000.00 | Q 4,000.00 | | | | | Q 31,900.00 | |
| JHONATHAN JOSUÉ DE LEÓN PAZ | Q | 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 38,400.00 | |
| JOANNE NICOLE RODRÍGUEZ HACOHEN | Q | 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 67,200.00 | |
| JULIO PADILLA MIRANDA | Q | 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 7,700.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 6,160.00 | Q 86,240.00 | |
| LUIS CARLOS CORDÓN PAZ | Q | 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 40,800.00 | |
| MANUEL OSEAS RODAS OCHOA | Q | 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 9,200.00 | Q 9,200.00 | Q 9,200.00 | Q 9,200.00 | Q 128,800.00 | |
| MENOR | | | | | | | | | | | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 9,600.00 |
| NICOLLE MARIE BRUDERER COFIÑO | Q | 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | | | | | Q 38,400.00 | |
| MARÍA ISABEL MÉNDEZ ZUÑIGA | | | | | | | | | | | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 13,600.00 |

Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | | | | |
|---------------------------------------|-------|-----------|-------|-----------|------|-----------|-------|-----------|------------|-----------|-----------|-----------|---------------|-----------|----------|------------|----------|
| ECUESTRES | | | | | | | | | | | | | | | | | |
| ALEXANDRA DOMÍNGUEZ THOMAS | Q | 4,800.00 | Q | 4,800.00 | Q | 4,800.00 | Q | 4,700.00 | Q | 4,700.00 | Q | 4,800.00 | Q | 4,700.00 | Q | 57,200.00 | |
| ALVARO ENRIQUE ANTONIO TEJADA ARRIOLA | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 48,000.00 | |
| AXEL EDUARDO BARRIOS ENRÍQUEZ | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 25,600.00 | |
| CARLOS GONZALO SUEIRAS LÉMUS | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 48,000.00 | |
| EDUARDO ANTONIO CASTILLO TEJADA | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 32,000.00 | |
| ESTHER KAREN MORTIMER JONES | Q | 3,840.00 | Q | 3,740.00 | Q | 3,740.00 | Q | 3,740.00 | Q | 3,840.00 | Q | 3,740.00 | Q | 3,740.00 | Q | 45,280.00 | |
| JUAN ANDRES RODRIGUEZ SILVA | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 38,400.00 | |
| JUAN PABLO PIVARAL AYCINENA | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 39,200.00 | |
| LOIDA MARGARITA CEBEIRA TROTZKE | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 48,000.00 | |
| SARKA KOLACKOVA | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,700.00 | Q | 40,400.00 | |
| STEFANIE BRAND LEU | Q | 4,000.00 | Q | 3,900.00 | Q | 3,900.00 | Q | 3,900.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 47,500.00 | |
| TIZIANA BILLY PREM | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,100.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 25,500.00 | |
| VIVIAN ANDREA SCHORPP PINOT | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 6,000.00 | Q | 72,000.00 | |
| WYLDER FRANCISCO RODRÍGUEZ SILVA | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 25,040.00 | |
| JUAN DIEGO SÁENZ MOREL | | | | | | | | | | | Q | 3,400.00 | Q | 3,400.00 | Q | 13,600.00 | |
| ISABEL ARZÚ ESCOBAR | | | | | | | | | | | Q | 3,400.00 | Q | 3,400.00 | Q | 13,600.00 | |
| ESGRIMA | | | | | | | | | | | | | | | | | |
| ANA LUISA LÓPEZ PINEDA | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 6,400.00 | |
| ANGEL GABRIEL RIVERA CATALÁN | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | - | | | | | | | Q | 6,000.00 | |
| FRANCISCO YOBANNY YANES GUDIEL | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 21,760.00 | |
| GERBER ESTUARDO MORALES MORALES | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 12,000.00 | |
| JOSÉ FERNANDO LÓPEZ GONZÁLEZ | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 21,760.00 | |
| LUIS ALEJANDRO LÓPEZ GONZÁLEZ | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 21,760.00 | |
| FRONTON | | | | | | | | | | | | | | | | | |
| JUAN DIEGO BLAS FERNÁNDEZ | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 12,000.00 | |
| FUTBOL | | | | | | | | | | | | | | | | | |
| ANA LUCÍA MARTÍNEZ MALDONADO | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 28,800.00 | |
| GIMNASIA | | | | | | | | | | | | | | | | | |
| JORGE ALFREDO VEGA LÓPEZ | Q | 12,998.00 | Q | 12,998.00 | Q | 12,998.00 | Q | 12,998.00 | Q | 12,998.00 | Q | 12,998.00 | Q | 12,998.00 | Q | 155,976.00 | |
| LESLIE ELIZABETH PORRAS OSORIO | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 19,200.00 | |
| LUIS RENÉ GODÍNEZ MATEO | | | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 800.00 | Q | 800.00 | Q | 9,200.00 | |
| MENOR 1 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 910.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 7,910.00 | |
| MENOR 2 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 8,000.00 | |
| MENOR 3 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 13,000.00 | |
| MENOR 4 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 44,300.00 | |
| MENOR 5 | Q | 2,400.00 | Q | 2,016.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 18,816.00 | |
| MENOR 6 | Q | 2,400.00 | Q | - | Q | 2,400.00 | Q | 2,304.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 16,704.00 | |
| VÍCTOR MANUEL ESPINOZA GARCÍA | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 800.00 | Q | 800.00 | Q | 11,200.00 | |
| GOLF | | | | | | | | | | | | | | | | | |
| ALEJANDRO VILLAVICENCIO CALDERÓN | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 12,000.00 | |
| DANIEL JONAS GURTNER MORALES | | | | | | | | | | | | Q | 2,400.00 | Q | 2,300.00 | Q | 9,500.00 |
| VALERIA MENDIZABAL RIÉPELE | | | | | | | | | | | | Q | 2,200.00 | Q | 2,100.00 | Q | 8,700.00 |

Egreso a partir del mes de junio de 2018, aprobado en Acta 18/2018, punto 5.24.3

Traslado al Programa Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1

Re ubicación aprobada a partir de diciembre, aprobada en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | | | | | | | | | | |
|---|-------|-----------|-------|-----------|------|-----------|-------|-----------|------------|-----------|-----------|-----------|---------------|-----------|----------|------------|---|-----------|--|--|-----------|------------|---|
| LEVANTAMIENTO DE PESAS | | | | | | | | | | | | | | | | | | | | | | | |
| EDGAR ISMAEL PINEDA ZETA | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 15,600.00 | Q | 186,264.00 | | | | | | | |
| GILBERTO ANTONIO LEMUS CALANCHE | Q | 1,600.00 | Q | 1,600.00 | Q | 1,600.00 | Q | 1,600.00 | Q | 1,600.00 | Q | 1,600.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 26,400.00 | | | | | |
| JAVIER ANTONIO CASTILLO RODRÍGUEZ | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | - | Q | - | | | | | Q | 4,000.00 | Egreso a partir de a partir del mes de julio de 2018, aprobado en Acta 24/2018, punto 6.18.1 | | | | | | |
| LESBIA MARIELIS CRUZ HERNÁNDEZ | | | | | Q | 7,700.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 77,000.00 | Traslado al Programa Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1 | | | | |
| LUIS ALBERTO HOIL MAS | Q | 8,400.00 | Q | 8,400.00 | Q | 8,400.00 | Q | 8,400.00 | Q | 8,400.00 | Q | 6,720.00 | Q | 6,720.00 | Q | 6,720.00 | Q | 87,360.00 | Trasladado al Fondo para atletas que se encuentran en receso de la practica deportiva a partir de diciembre de 2018. Aprobado en Acta 42/2018, punto 6.3 | | | | |
| MARGOTH YADIRA REYNOSO LÓPEZ DE GALEANO | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 21,600.00 | | | | | |
| OSCAR FERNANDO VALDIZÓN CORONADO | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 60,000.00 | | | | | |
| SANTOS ISABEL GONZÁLEZ CONTRERAS | Q | 1,760.00 | Q | 1,760.00 | Q | 1,760.00 | Q | 1,760.00 | Q | 1,760.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 2,000.00 | Q | 22,080.00 | | | | | |
| SONY HONTER BLADIMIR CONTRERAS VALLADARES | Q | 1,500.00 | Q | - | Q | - | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | | | | Q | 9,000.00 | | | | |
| SCARLETH VANESSA UCELO MARROQUÍN | | | | | | | | | | | | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 9,600.00 | | |
| DARÍO ENRIQUE CRUZ LÓPEZ | | | | | | | | | | | | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 9,600.00 | | |
| LUCHAS | | | | | | | | | | | | | | | | | | | | | | | |
| CRISTIAN JOSÉ MOX ARIAS | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | | | | Q | 12,000.00 | | | | | | |
| VJ MARBIN DANILO MIRANDA CASASOLA | Q | 4,928.00 | Q | 4,928.00 | Q | 4,188.80 | Q | 4,435.20 | Q | 4,928.00 | Q | 4,928.00 | Q | 4,928.00 | Q | 4,928.00 | Q | 43,120.00 | | | | | |
| JOSÉ ALEJANDRO VARELA GARCÍA | | | | | | | | | | | | Q | 2,200.00 | Q | 2,200.00 | Q | 2,200.00 | Q | 2,200.00 | Q | 8,800.00 | | |
| NATACIÓN | | | | | | | | | | | | | | | | | | | | | | | |
| DANIELA MARÍA ARTIGA BARILLAS | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,200.00 | Q | 1,200.00 | Q | 1,200.00 | Q | 1,100.00 | Q | 16,700.00 | |
| DAVID ANTONIO MARROQUÍN ARCHILA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 18,000.00 | |
| ERICK OSWALDO GORDILLO GUZMAN | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 21,600.00 | |
| GISELA MARÍA MORALES VALENTÍN | Q | 10,000.00 | Q | 10,000.00 | Q | 10,000.00 | Q | 10,000.00 | Q | 10,000.00 | Q | 10,000.00 | | | | | Q | 80,000.00 | | | | | |
| KEVIN SALVADOR AVILA SOTO | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,400.00 | Q | 1,500.00 | | | | | Q | 11,900.00 | | | | | |
| LUIS CARLOS MARTÍNEZ MÉNDEZ | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 138,000.00 | |
| MARIA GABRIELA SANTIS | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,100.00 | Q | 44,700.00 | |
| VALERIE GRUEST SLOWING | Q | 11,500.00 | Q | 11,400.00 | Q | 11,400.00 | Q | 11,400.00 | Q | 11,500.00 | | | | | Q | 57,200.00 | Traslado al Fondo de Receso Deportivo a partir de junio de 2018, aprobado en Acta 21/2018, punto 4.13.1 | | | | | | |
| EMILIO DANIEL AVILA SUM | | | | | | | Q | 1,500.00 | Q | - | Q | - | | | | | Q | 1,500.00 | Ingreso aprobado en Acta 02/2018, punto 6.1, sesión del 25 de enero de 2018. Aperturó cuenta monetaria el 19 de junio de 2018 | | | | |
| NAVEGACION A VELA | | | | | | | | | | | | | | | | | | | | | | | |
| ANDREA DENNISE ALDANA BENNETT | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 9,760.00 | Q | 117,120.00 | |
| DAVID MISAEL HERNÁNDEZ GUZMÁN | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 5,000.00 | Q | 13,870.00 | Q | 13,770.00 | Q | 68,640.00 | Re ubicación aprobada en Acta 40/2018, punto 7.3, |
| DIEGO SILVESTRE PÉREZ | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | Q | 1,920.00 | | | | | Q | 15,360.00 | | | | | |
| GABRIEL ENRIQUE SANZ-AGERO KEILHAUER | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 2,960.00 | Q | 35,520.00 | |
| JASON ALEXANDER HESS CASTILLO | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 11,200.00 | Q | 134,400.00 | |
| JOSÉ DANIEL HERNÁNDEZ SANTOS | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 2,720.00 | Q | 2,720.00 | Q | 5,000.00 | Q | 4,900.00 | Q | 42,540.00 | Re ubicación aprobada en Acta 40/2018, punto 7.3, |
| JUAN CARLOS CANIZALEZ MANUEL | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | | | | | Q | 27,200.00 | | | | | |
| JUAN IGNACIO MAEGLI AGÜERO | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,100.00 | Q | 17,000.00 | Q | 205,100.00 | |
| MENOR | | | | | | | | | | | | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 16,000.00 | | |
| ISABELLA MARÍA MAEGLI AGÜERO | | | | | | | | | | | | Q | 3,400.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 18,400.00 | | |
| JOSSELYN CASANDRA ECHEVERRÍA MONTESDEOCA | | | | | | | | | | | | Q | 5,000.00 | Q | 4,900.00 | Q | 4,900.00 | Q | 9,900.00 | Ingreso aprobado en Acta 40/2018, punto 7.3, | | | |

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PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general | | | | | | | | | | | | | |
|--|-------|-----------|-------|-----------|------|-----------|-------|-----------|------------|-----------|-----------|-----------|---------------|-----------|---|-----------|----------|-----------|-----------|-----------|---|-----------|-----------|-----------|---|------------|
| PATINAJE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DALIA GUADALUPE SOBERANIS MARENCO | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 95,004.00 | | | | |
| EDY EDUARDO CAROL VILLATORO GÓMEZ | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 1,280.00 | Q | 2,200.00 | Q | 2,200.00 | Q | 2,200.00 | Q | 2,200.00 | Q | 19,040.00 | | |
| WALTER RAFAEL URRUTIA MEJÍA | | | | | | | | | | | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 9,600.00 | | | | |
| ANGÉLICA MARISOL DIAZ GARCÍA | | | | | | | | | | | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 9,600.00 | | |
| PENTATLON MODERNO | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANA SOPHIA HERNÁNDEZ CUELLAR | Q | 5,000.00 | Q | 4,850.00 | Q | 5,000.00 | Q | 4,900.00 | Q | 4,900.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 4,900.00 | Q | 5,000.00 | Q | 59,550.00 | | |
| CHARLES DAVID FERNÁNDEZ WANKE | Q | 12,200.00 | Q | 12,200.00 | Q | 12,200.00 | Q | 12,100.00 | Q | 12,100.00 | Q | 12,100.00 | Q | 12,200.00 | Q | 12,200.00 | Q | 12,200.00 | Q | 12,200.00 | Q | - | Q | 12,200.00 | Q | 133,900.00 |
| ISABEL BRAND LEU | Q | 11,500.00 | Q | 11,400.00 | Q | - | Q | 11,400.00 | Q | 11,400.00 | Q | 11,400.00 | Q | 11,500.00 | Q | 11,500.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 9,200.00 | Q | 116,900.00 |
| JORGE DAVID IMERI CABRERA | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 4,750.00 | Q | 4,900.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 4,850.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 59,500.00 |
| SOFÍA CABRERA ESCOBAR | Q | 1,000.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 980.00 | Q | 970.00 | Q | 900.00 | Q | 1,000.00 | Q | 1,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 23,850.00 |
| MARIA XIMENA DIÉGUEZ GODOY | | | | | | | | | | | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 14,800.00 | | |
| JOSÉ ALEJANDRO SANTIS MEJÍA | | | | | | | | | | | Q | 3,700.00 | Q | 3,515.00 | Q | 3,515.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 3,700.00 | Q | 14,430.00 | | |
| RACQUETBOL | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANA GABRIELA MARTÍNEZ GONZÁLEZ | Q | 11,329.60 | Q | 11,329.60 | Q | 11,329.60 | Q | 11,329.60 | Q | 11,329.60 | Q | 11,329.60 | Q | 11,329.60 | Q | 14,162.00 | Q | 14,162.00 | Q | 14,162.00 | Q | 14,162.00 | Q | 14,162.00 | Q | 147,284.80 |
| CHRISTIAN WER LLERENA | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,520.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 78,856.00 |
| EDWIN AROLDI GALICIA LUTIN | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,520.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 11,834.00 | Q | 78,856.00 |
| JUAN JOSÉ SALVATIERRA MAYEN | | | | | | | | | | | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 13,600.00 |
| MARÍA RENÉE RODRIGUEZ SARMIENTO | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 5,000.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 7,700.00 | Q | 13,870.00 | Q | 13,870.00 | Q | 13,870.00 | Q | 13,870.00 | Q | 103,580.00 |
| REMO Y CANOTAJE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CLARA DE LOS ANGELES LÓPEZ MONTESDEOCA | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | - | Q | 44,000.00 |
| EDVIN DANIEL BUC SOLORZANO | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 4,000.00 | Q | 3,900.00 | Q | 4,000.00 | Q | 4,000.00 | | | | | | Q | 31,900.00 | | | |
| Gerardo Othoniel Campa Rocche | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 25,600.00 |
| GUNTHER STEPHAN SLOWING ROSSIL | Q | 800.00 | Q | 664.00 | Q | 712.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 800.00 | Q | 3,196.00 | Q | 3,400.00 | Q | 2,958.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 19,130.00 |
| HERMAN MANRIQUE GARCÍA REVOLORIO | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | | | | | | Q | 42,000.00 | | | | | | | |
| JENNIEFFER MARINA ZUÑIGA MAZARIEGOS | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,200.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 39,200.00 |
| LEIF ERICKSEN GIOVANNI CATALÁN FLORES | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 7,000.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 5,600.00 | Q | 78,400.00 |
| LUIS HUMBERTO PALALA GUTIERREZ | Q | 3,400.00 | Q | 3,060.00 | Q | 3,162.00 | Q | 3,162.00 | Q | 3,400.00 | Q | 3,300.00 | Q | 3,400.00 | Q | 3,400.00 | | | | | | Q | 26,284.00 | | | |
| MENOR | | | | | | | | | | | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,400.00 | Q | 2,160.00 | Q | 9,360.00 | | | | |
| YULISSA MIRELLA LÓPEZ GUERRA | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 1,500.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 3,400.00 | Q | 25,600.00 |
| RUGBY | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ANA LUCIA LÓPEZ SALAZAR | Q | 600.00 | Q | 402.00 | Q | - | Q | - | Q | - | | | | | | Q | 1,002.00 | | | | | | | | | |
| BLANCA MUGUETTE PELLECEC SITTLER | Q | 600.00 | Q | 198.00 | Q | - | Q | - | Q | - | | | | | | Q | 798.00 | | | | | | | | | |
| CARLOS MAURICIO PAZ ROSALES | Q | 600.00 | Q | 600.00 | Q | 528.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | | | | | | Q | 4,728.00 | | | |
| CHRISTIAN MIGUEL ROSALES BARILLAS | Q | 600.00 | Q | 600.00 | Q | 456.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | | | | | | Q | 4,656.00 | | | |
| DIEGO ARMANDO ORELLANA | Q | 600.00 | Q | - | Q | - | Q | 546.00 | Q | 600.00 | Q | 500.00 | Q | 600.00 | Q | 600.00 | | | | | | Q | 3,446.00 | | | |
| ESTUARDO JOSÉ PONS FAJARDO | Q | 600.00 | Q | 414.00 | Q | - | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 186.00 | Q | 600.00 | | | | | | Q | 3,600.00 | | | |
| JOSELINE DEANA ANDRADE GARCÍA | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 468.00 | Q | 534.00 | Q | 600.00 | Q | 540.00 | Q | 600.00 | | | | | | Q | 4,542.00 | | | |
| KARLA PATRICIA MOLLINEDO CARRANZA | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 534.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | | | | | | Q | 4,734.00 | | | |
| MARCOS ALEJANDRO DE LEON ECHEVERRIA | Q | 600.00 | Q | - | Q | - | Q | - | Q | - | | | | | | Q | 600.00 | | | | | | | | | |
| MARGARETH IVONNE PEPP HIDALGO | Q | 600.00 | Q | 198.00 | Q | - | Q | - | Q | 498.00 | | | | | | Q | 1,296.00 | | | | | | | | | |
| MARTIKA PAOLA ALVARADO ALARCÓN | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 468.00 | Q | 468.00 | Q | 600.00 | Q | 540.00 | Q | 600.00 | | | | | | Q | 4,476.00 | | | |
| MELANNIE AZUCENA GARCÍA CHÁVEZ | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | Q | 534.00 | Q | 600.00 | Q | 600.00 | Q | 600.00 | | | | | | Q | 4,734.00 | | | |
| SEBASTIAN RAFAEL DE VREESE ARMAS | Q | 600.00 | Q | 600.00 | Q | - | Q | 546.00 | Q | - | Q | 600.00 | Q | - | Q | 510.00 | | | | | | Q | 2,856.00 | | | |
| SOFÍA PAOLA TOLEDO SARAVIA | Q | 600.00 | Q | 600.00 | Q | 426.00 | Q | - | Q | - | Q | 600.00 | | | | | | Q | 2,226.00 | | | | | | | |

Traslado al Fondo de Receso a partir de julio de 2018

Egreso aprobado a partir de junio de 2018, aprobado en Acta 18/2018, punto 5.24.3

Egreso aprobado a partir de junio de 2018, aprobado en Acta 18/2018, punto 5.24.3

Egreso aprobado a partir de julio de 2018, aprobado en Acta 24/2018, punto 6.18.1

Página 9/11
PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| STEFAN EMILIO GONZÁLEZ GONZÁLEZ | Q 1,500.00 | Q 1,400.00 | Q 1,400.00 | Q 1,400.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 25,300.00 |
| WILFREDO ALEJANDRO GONZÁLEZ GONZÁLEZ | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 44,400.00 |
| DANIELA SCHIPPERS ESTRADA | | | | | | | | | | | Q 3,400.00 | Q 3,300.00 | Q 6,700.00 |
| TENIS DE MESA | | | | | | | | | | | | | |
| ALLAN ANIBAL GUTIÉRREZ HUITZ | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 16,800.00 |
| ANDREA ESTRADA MURALLES | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,100.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 2,560.00 | Q 2,560.00 | Q 2,460.00 | Q 2,560.00 | Q 35,640.00 |
| HEBER MOISES MOSCOSO CRUZ | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 35,840.00 |
| HÉCTOR RENÉ GATICA | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 35,840.00 |
| KEVIN JOSÉ MONTUFAR RUIZ | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 16,800.00 |
| LILIA MARIA ANDREA MONTUFAR ELEL | Q 3,200.00 | Q 3,200.00 | Q 3,040.00 | Q 3,040.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | | | | | Q 25,280.00 |
| MABELYN ADRIANA ENRÍQUEZ CARÍAS | Q 3,200.00 | Q 3,200.00 | Q 3,040.00 | Q 3,040.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 35,520.00 |
| MENOR | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,500.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 1,200.00 | Q 16,800.00 |
| TIRO | | | | | | | | | | | | | |
| ALBINO JIMÉNEZ Y JIMENEZ | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| DELMÍ ROXANNA CRUZ MONZÓN | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| DIANA MARÍA VELASCO OVALLE DE VELASQUEZ | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | | Q 35,200.00 |
| JAZMINE RUBÍ MATTA ALVARADO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| JOSÉ LISANDRO VALIENTE TELLO | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 44,400.00 |
| JOSÉ PABLO VIDAL CASTILLO AGUILAR | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| KENNY EDUARDO MATTA ALVARADO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| KIMBERLY NOHELY DEL TRÁNSITO LINARES MONTOYA | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| LUCÍA DEL ROSARIO MENÉNDEZ | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 60,000.00 |
| MARÍA DE LOURDES GUERRA ALVARADO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| MARLON ROLANDO PÉREZ RODRÍGUEZ | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| MARVIN ABELARDO HERRERA CHON | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| OCTAVIO AUGUSTO SANDOVAL GUERRERO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| POLYMARIA VELÁSQUEZ ALVARADO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| ROMEO MAXIMILIANO CRUZ LEMUS | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | | Q 44,000.00 |
| TATIANA KARLA ISABEL LINARES MONTOYA | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| WILMAR STEVEN MADRID DÍAZ | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| ALLAN FERNANDO CHINCHILLA PÉREZ | | | | | | | | | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 16,000.00 |
| STEFANY YÓSELIN VIVIANA FIGUEROA OCHOA | | | | | | | | | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 13,600.00 |
| TIRO CON ARCO | | | | | | | | | | | | | |
| CINTHYA PRISCILA PELLECEER CAMPOSECO | Q 2,400.00 | Q 1,992.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 1,920.00 | Q 1,920.00 | Q 1,920.00 | Q 1,920.00 | Q 26,472.00 |
| DIEGO ANDRES CASTRO ROJAS | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 44,800.00 |
| ESMERALDA YESENIA VALENCIA SANCHEZ | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 2,912.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 44,512.00 |
| JOSÉ MARCELO DEL CID CARRILLO | Q 3,700.00 | Q 2,257.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 44,157.00 |
| MARÍA JOSÉ ZEBADUA WEVER | Q 3,700.00 | Q 2,257.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 42,957.00 |
| MENOR 2 | Q 2,400.00 | Q 1,992.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 2,400.00 | Q 28,392.00 |
| PEDRO PABLO SALAZAR LOAIZA | Q 3,700.00 | Q 2,590.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 2,960.00 | Q 2,960.00 | Q 2,960.00 | Q 2,960.00 | Q 40,330.00 |
| SOFÍA ELENA LEAL GUERRERO | Q 3,400.00 | Q 2,822.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,128.00 | Q 3,128.00 | Q 3,400.00 | Q 2,720.00 | Q 2,475.20 | Q 2,720.00 | Q 36,713.20 |
| SOFÍA LOURDES PAIZ GARCÍA | Q 3,400.00 | Q 3,094.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 42,894.00 |
| THOMAS ALEXANDER FLOSSBACH CHRISTEN | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 4,800.00 | Q 3,840.00 | Q 3,840.00 | Q 3,840.00 | Q 3,840.00 | Q 53,760.00 |
| JULIO ALFREDO BARILLAS ARAGÓN | | | | | | | | | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q 8,800.00 |
| KEVIN ANDRES LÓPEZ BARQUERO | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 2,720.00 | Q 38,080.00 |

Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

Egreso aprobado en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

Página 10/11
PROGRAMA RETENCIÓN DE TALENTO
INFORME FINANCIERO
ENERO - DICIEMBRE 2018

| Etiquetas de fila | enero | febrero | marzo | abril | mayo | junio | julio | agosto | septiembre | octubre | noviembre | diciembre | Total general |
|--------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|------------------------|
| TIRO CON ARMAS DE CAZA | | | | | | | | | | | | | |
| ADRIANA RUANO OLIVA | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 11,500.00 | Q 29,700.00 |
| ANA WALESKA SOTO ABRIL | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 48,000.00 |
| CARLOS FERNANDO HERNÁNDEZ MACAL | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | | | | | Q 27,200.00 |
| DANY ENRIQUE BROL BLANCO | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 44,800.00 |
| FERNANDO ENRIQUE BROL CARDENAS | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 15,600.00 | Q 187,200.00 |
| HEBERT DANILO BROL CARDENAS | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 11,500.00 | Q 138,000.00 |
| JEAN PIERRE BROL CARDENAS | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 15,000.00 | Q 180,000.00 |
| JOAQUÍN MOLINA BERNHARD | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 2,620.00 | Q 40,020.00 |
| JUAN RAMÓN SCHAEFFER SAMAYOA | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,100.00 | Q 44,700.00 |
| MARIA GABRIELA COLINDRES AGOSTO | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | Q 3,700.00 | | | | | Q 29,600.00 |
| PABLO PABLO DUARTE GODOY | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 43,200.00 |
| RODRIGO SEVERINO ZACHRISSON JOGLAR | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 6,000.00 | Q 4,700.00 | Q 70,700.00 |
| SANTIAGO ROMERO JUÁREZ | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 2,620.00 | Q 40,020.00 |
| STEFANIE TANYA GOETZKE DÁVILA | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 4,000.00 | Q 3,900.00 | Q 47,900.00 |
| DIEGO JOSÉ BERMÚDEZ LABBÉ | | | | | | | | | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 3,400.00 | Q 13,600.00 |
| TRIATLON | | | | | | | | | | | | | |
| BARBARA DANIELA SCHOENFELD RABANALES | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 52,800.00 |
| BARBARA MARLENY SCHOENFELD RABANALES | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | Q 4,400.00 | | | Q 3,520.00 | Q 3,520.00 | Q 42,240.00 |
| GABRIELA MARÍA RODRÍGUEZ RADA | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 800.00 | Q 700.00 | Q 9,500.00 |
| GUSTAVO ADOLFO PONTAZA PIVARAL | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 1,000.00 | Q 900.00 | Q 11,900.00 |
| VOLEIBOL | | | | | | | | | | | | | |
| ADÁN ANDRÉE RUANO PORÓN | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 500.00 | Q 600.00 | Q 600.00 | | | | | Q 4,700.00 |
| ANDY ALEXIS LEONARDO BLANCO | Q 2,600.00 | Q 2,418.00 | Q - | Q 2,392.00 | Q 2,600.00 | Q 2,600.00 | Q 2,210.00 | Q 2,236.00 | Q 1,913.60 | Q - | Q 2,080.00 | Q 1,980.00 | Q 23,029.60 |
| AXEL ENRIQUE MENÉNDEZ BURGOS | Q 600.00 | Q 600.00 | Q 534.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,734.00 |
| BLANCA ELIZABETH RECINOS OCAÑA | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 1,830.40 | Q 1,788.80 | | | | | Q 16,099.20 |
| BRANDON ARNOLDO CHINCHILLA FRANCO | Q 600.00 | Q 600.00 | Q 462.00 | Q 528.00 | Q 600.00 | Q 446.00 | Q 600.00 | Q 546.00 | | | | | Q 4,382.00 |
| CARLOS FERNANDO LÓPEZ SANTIAGO | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| EDRAS AMED PINEDA FUENTES | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| ERICK NOEL COLINDRES IPIÑA | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| ERICK ROLANDO GARRIDO RUIZ | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 2,080.00 | Q 1,980.00 | Q - | Q 1,934.40 | | | | | Q 14,314.40 |
| ERIK GERARDO FLORES DÍAZ | Q 2,200.00 | Q 1,980.00 | Q 2,200.00 | Q 2,200.00 | Q 2,200.00 | Q - | Q - | Q 2,200.00 | | | | | Q 12,980.00 |
| Estefanie María Bethancourt Guerra | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,660.00 | Q 1,660.00 | Q 1,308.00 | Q 1,308.00 | Q - | Q - | Q 16,496.00 |
| LEONEL ANTONIO ARAGÓN LÓPEZ | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| LUIS AUGUSTO GARCÍA BETANCOURT | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 3,200.00 | Q 2,876.00 | Q 3,200.00 | Q 3,200.00 | Q 2,560.00 | Q 2,560.00 | Q 2,560.00 | Q 2,460.00 | Q 35,416.00 |
| LUIS FERNANDO SANTA CRUZ MOLINA | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| MARÍA JOSÉ ORELLANA ARAGÓN | | | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | Q 5,000.00 | | | | | Q 30,000.00 |
| Natalia María Girón Boesche | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,760.00 | Q 1,660.00 | Q 1,660.00 | | | | | Q 13,880.00 |
| TIRSO IVAN PINEDA LÓPEZ | Q 600.00 | Q 600.00 | Q 534.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,734.00 |
| WAGNER ARNULFO CHACÓN PELÁEZ | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | Q 600.00 | | | | | Q 4,800.00 |
| Total general | Q 1,089,052.00 | Q 1,069,152.00 | Q 1,083,211.04 | Q 1,114,705.49 | Q 1,120,427.89 | Q 1,103,520.54 | Q 1,101,748.40 | Q 1,093,744.00 | Q 985,053.60 | Q 979,819.00 | Q 986,044.20 | Q 972,719.60 | Q 12,699,197.76 |

Segunda Re ubicación aprobada a partir de diciembre, aprobada en Acta 42/2018, punto 6.2, sesión del 04 de diciembre de 2018

Traslado al Programa Retención de Talento a partir de marzo de 2018, aprobado en Acta 07/2018, punto 5.14.1

NOTA: En el mes de septiembre del año en curso, se realizó evaluaciones de los atletas del Programa Retención de Talento, misma que fue aprobada por el Comité Ejecutivo del Comité Olímpico Guatemalteco, a través de las siguientes actas: Acta 32/2018, punto 7.2, Acta 34/2018, punto 5.8.2 y Acta 36/2018, punto 7.6, por lo que a partir de septiembre se reflejan descuentos, incrementos o sin reporte de deposito por egreso del programa.